

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER - MISCELLANEOUS										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase
		MISCELLANEOUS TARIFFS								
1		AVAILABILITY CHARGES (Vacant Erven):		Not applicable to land owned or leased from Council and not applicable if no Council potable water service is within 30m of affected property's boundary to Council land.						
1.1		Vacant erven excluding unproductive vacant land.(Eg Public open space, Private road, etc).	Per Month		74.30	85.44	y	78.35	90.10	5.5%
2		FIXED SERVICE CHARGE (All consumer groups, including all Spring water and Treated Effluent Users. Excluding Domestic Users):		Including unmetered fire & sprinkler connections. Size of connection applicable.						
2.1	FCR	15mm-20mm	Per Month		15.53	17.86	y	16.35	18.80	5.3%
2.2	FCR	25mm-40mm	Per Month		54.82	63.05	y	57.83	66.50	5.5%
2.3	FCR	50mm-90mm	Per Month		139.21	160.09	y	146.87	168.90	5.5%
2.4	FCR	100mm-140mm	Per Month		167.37	192.47	y	176.61	203.10	5.5%
2.5	FCR	150mm	Per Month		287.81	330.98	y	303.65	349.20	5.5%
2.6	FCR	>150mm	Per Month		386.40	444.36	y	407.65	468.80	5.5%
3	FCR	DELIVERY OF BULK POTABLE WATER VIA TANKER (Ad Hoc Service only. Subject to approval of Director: Water and Sanitation)		To formal households not connected to the City of Cape Town reticulation system / specific cases approved by the Director of Water. At full cost recovery. Service subject to the availability of Tankers. No Free kl Water drawn from	(Applicable Bulk Reduction Tariff x kl sold) + Transport Cost + Labour Cost	(Applicable Bulk Reduction Tariff x kl sold) + Transport Cost + Labour Cost + VAT	y	(Applicable Bulk Reduction Tariff x kl sold) + Transport Cost + Labour Cost	(Applicable Bulk Reduction Tariff x kl sold) + Transport Cost + Labour Cost	N/A
4		CONSUMER - DEPOSIT:								
4.1		New Accounts (No VAT)	Refundable Deposit	For non-domestic customers only.	757.00		n	798.63		5.5%
5		TEMPORARY CONNECTION:								
5.1		TEMPORARY CONNECTION: DEPOSIT	Refundable Deposit	For use with temporary connections installed for development & construction purposes. Also refer 5.2	7,194.00		n	7,589.67		5.5%

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5.2	TEMPORARY METERS		For use with temporary connections installed for development & construction purposes. Apply Standard "new connection" Tariff. Also refer 5.1.							
5.3	HYDRANT STANDPIPES (Potable and Non Potable)									
5.3.1	All Sizes	Refundable Deposit		17,988.00		n	18,977.34		5.5%	
5.3.2	15mm -50mm	Rental/ month or pro rata month		642.72	739.13	y	678.09	779.80	5.5%	
5.3.3	Repairs on Standpipes		Cost plus admin fees. Offset against deposit for any damage							
			In instances where a hydrant standpipe is not returned or cannot be presented for reading purposes by the applicant / user to the City of Cape Town, the City will continue to charge the monthly rental charge as well as an estimate of water consumed based on the standard flow rate (refer tariff policy). Where Pre-Paid Hydrants are available, users							

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6		NEW CONNECTIONS								
6.1		PERMANENT WATER CONNECTIONS COMPLETE - WATER MANAGEMENT DEVICE (Installed by Council)		Please note instances of new connections and temporary connections. In case of temporary connections for construction / development purposes also						
6.1.1	FCR	Water Connection complete 15mm: (stop cock+meter box+meter+device)	per connection		4,000.00	4,600.00	y	4,220.00	4,853.00	5.5%
6.1.2	FCR	Water Connection complete 20mm: (stop cock+meter box+meter+device)	per connection		4,151.14	4,773.81	y	4,379.48	5,036.40	5.5%
6.1.3	FCR	New Government Low Cost Housing Development / Projects: Including Water Management Device. Complete device, meter and box supplied and installed by Council.	per connection	No installation by private contractor allowed.	1,000.00	1,150.00	y	1,055.04	1,213.30	5.5%
6.2		PERMANENT WATER CONNECTIONS - COMPLETE 50mm and below (Installed by Council)		Please note instances of new connections and temporary connections. In case of temporary connections for construction / development purposes also include temporary connection deposits						
6.2.1	FCR	25mm complete (stop cock+meter box+ meter)	per connection		6,749.91	7,762.40	y	7,121.22	8,189.40	5.5%
6.2.2	FCR	40mm complete (stop cock+meter box+ meter)	per connection		9,272.89	10,663.82	y	9,782.96	11,250.40	5.5%
6.2.3	FCR	50 mm complete (stop cock+meter box+ meter)	per connection	New connection processor to check with the Depot/Projects regarding the availability and appropriateness of pre-fabricated	17,485.09	20,107.85	y	18,446.70	21,213.70	5.5%
6.3		PERMANENT WATER CONNECTIONS - COMPLETE Above 50mm (Installed by Council)								
6.3.1	FCR	80mm complete (chamber + fittings + meter)	per connection		55,969.21	64,364.59	y	59,047.48	67,904.60	5.5%
6.3.2	FCR	100mm complete (chamber + fittings + meter)	per connection		67,856.14	78,034.56	y	71,588.17	82,326.40	5.5%

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6.3.3	FCR	150mm complete (chamber + fittings + meter)	per connection		100,799.47	115,919.39	y	106,343.39	122,294.90	5.5%
6.3.4	FCR	>150mm	per connection		Cost + R287.69 Admin Charge	Cost + R330.84 Admin Charge	y	Cost + R303.51 Admin Charge	Cost + R349.04 Admin Charge	5.5%
6.4		PERMANENT WATER CONNECTIONS - METER ONLY (Installed by Council)		In case of temporary connections for construction / development purposes also include temporary connection deposits.						
6.4.1	FCR	80mm	per connection	Chamber and fittings previously completed by Developer / Contractor	14,331.93	16,481.72	y	15,120.17	17,388.20	5.5%
6.4.2	FCR	100mm	per connection	Chamber and fittings previously completed by Developer / Contractor	15,590.96	17,929.61	y	16,448.43	18,915.70	5.5%
6.4.3	FCR	150mm	per connection	Chamber and fittings previously completed by Developer / Contractor	26,737.63	30,748.28	y	28,208.26	32,439.50	5.5%
6.4.4	FCR	>150mm	per connection		Cost + R287.69 Admin Charge	Cost + R330.84 Admin Charge	y	Cost + R303.51 Admin Charge	Cost + R349.04 Admin Charge	5.5%
6.5		TREATED EFFLUENT CONNECTIONS								
6.5.1		50mm complete (chamber + fittings + meter)	per connection					63,387.30	72,895.40	
6.5.2		80mm complete (chamber + fittings + meter)	per connection					70,911.30	81,548.00	
6.5.3		100mm complete (chamber + fittings + meter)	per connection					84,528.96	97,208.30	
6.5.4		150mm complete (chamber + fittings + meter)	per connection					105,730.35	121,589.90	

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7		REPLACEMENT OF WATER METERS								
7.1		REPLACEMENT - VOLUNTARY		Applies to repair / replacement of meters damaged by the consumers. In situations where the Customer is deemed to be careless in device protection (e.g. building work, use of lawnmower etc.). Water Management Device separately						
7.1.1	FCR	Water Management Device - replacement / voluntary retrofit installation, 15mm	Per installation on existing water connection		2,154.12	2,477.24	y	2,272.61	2,613.50	5.5%
7.1.2	FCR	Water Management Device - replacement / voluntary retrofit installation, 20mm	Per installation on existing water connection		2,460.53	2,829.61	y	2,595.83	2,985.20	5.5%
7.2		REPLACEMENT - DAMAGED		Applies to repair / replacement of meters damaged by the consumers. In situations where the Customer is deemed to be careless in device protection (e.g. building work, use of lawnmower etc.).						
7.2.1	FCR	Water Connection complete 15mm: (stop cock+meter box+meter+device)	per connection		4,000.00	4,600.00	y	4,220.00	4,853.00	5.5%
7.2.2	FCR	Water Connection complete 20mm: (stop cock+meter box+meter+device)	per connection		4,151.14	4,773.81	y	4,379.48	5,036.40	5.5%
7.2.3	FCR	New Government Low Cost Housing Development / Projects: Including Water Management Device. Complete device, meter and box supplied and installed by Council.	per connection	No installation by private contractor allowed.	1,000.00	1,150.00	y	1,055.04	1,213.30	5.5%
7.2.4	FCR	25mm complete (stop cock+meter box+ meter)	per connection		6,749.91	7,762.40	y	7,121.22	8,189.40	5.5%
7.2.5	FCR	40mm complete (stop cock+meter box+ meter)	per connection		9,272.89	10,663.83	y	9,782.96	11,250.40	5.5%

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7.2.6	FCR	50 mm complete (stop cock+meter box+ meter)	per connection	New connection processor to check with the Depot/Projects regarding the availability and appropriateness of pre-fabricated meter unit	17,485.09	20,107.85	y	18,446.70	21,213.70	5.5%
7.2.7	FCR	>50mm	per connection		Cost + R287.69 Admin Charge	Cost + R330.84 Admin Charge	y	Cost + R303.51 Admin Charge	Cost + R349.04 Admin Charge	5.5%
8		MOVING OF METERS								
8.1	FCR	15mm - 25mm (Moving meter with/without box to outside) up to 3m requested by consumer/owner	per connection	Applicable to connections where the shift is not beneficial to Council (e.g. new connection and accessible) This applies where the Customer requires the alteration/shift due to building work, paving etc. All user categories are included, e.g. 25mm commercial connection. No charge will be applicable to inline movement for Domestic customers to address accessibility	2,154.12	2,477.24	y	2,272.61	2,613.50	5.5%
8.2	FCR	Moving of 15mm-25mm meters more than 3m / moving of all other meters exceeding 25mm / replacing meters exceeding 32mm.	per connection		Cost + R287.69 Admin Charge	Cost + R330.84 Admin Charge	y	Cost + R303.51 Admin Charge	Cost + R349.04 Admin Charge	5.5%
9		METER TESTING -								
		Removal, testing and replacement - Domestic Full and Domestic Cluster Only								

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9.1.1		Application by Domestic Indigent Customer	per meter	The full prescribed testing tariff (see above) can be applied retrospectively for indigent customers on condition that a separate payment is made	74.12	85.24	y	78.17	89.90	5.5%
9.1.2	FCR	15mm - Meter Age 0 to 5 years	per meter		1,321.05	1,519.21	y	1,393.74	1,602.80	5.5%
9.1.3	FCR	15mm - Meter Age over 5 years to 10 years	per meter		990.79	1,139.41	y	1,045.30	1,202.10	5.5%
9.1.4	FCR	15mm - Meter Age over 10 years to 15 years	per meter		660.61	759.70	y	696.87	801.40	5.5%
9.1.5	FCR	15mm - Meter Age over 15 years	per meter		330.26	379.80	y	348.43	400.70	5.5%
9.1.6	FCR	20mm - Meter Age 0 to 5 years	per meter		1,460.44	1,679.51	y	1,540.78	1,771.90	5.5%
9.1.7	FCR	20mm - Meter Age over 5 years to 10 years	per meter		1,095.35	1,259.65	y	1,155.57	1,328.90	5.5%
9.1.8	FCR	20mm - Meter Age over 10 years to 15 years	per meter		730.18	839.71	y	770.35	885.90	5.5%
9.1.9	FCR	20mm - Meter Age over 15 years	per meter		365.18	419.96	y	385.30	443.10	5.5%
9.1.10	FCR	25mm - Meter Age 0 to 5 years	per meter		1,999.21	2,299.09	y	2,109.13	2,425.50	5.5%
9.1.11	FCR	25mm - Meter Age over 5 years to 10 years	per meter		1,499.39	1,724.30	y	1,581.91	1,819.20	5.5%
9.1.12	FCR	25mm - Meter Age over 10 years to 15 years	per meter		999.56	1,149.49	y	1,054.61	1,212.80	5.5%
9.1.13	FCR	25mm - Meter Age over 15 years	per meter		499.82	574.79	y	527.30	606.40	5.5%
9.1.14	FCR	32mm - Meter Age 0 to 5 years	per meter		2,805.70	3,226.56	y	2,960.00	3,404.00	5.5%
9.1.15	FCR	32mm - Meter Age over 5 years to 10 years	per meter		2,244.56	2,581.24	y	2,368.00	2,723.20	5.5%
9.1.16	FCR	32mm - Meter Age over 10 years to 15 years	per meter		1,683.42	1,935.93	y	1,776.00	2,042.40	5.5%
9.1.17	FCR	32mm - Meter Age over 15 years	per meter		1,122.28	1,290.62	y	1,184.00	1,361.60	5.5%
9.1.18	FCR	40mm - Meter Age 0 to 5 years	per meter		3,323.51	3,822.04	y	3,506.35	4,032.30	5.5%
9.1.19	FCR	40mm - Meter Age over 5 years to 10 years	per meter		2,658.86	3,057.69	y	2,805.04	3,225.80	5.5%
9.1.20	FCR	40mm - Meter Age over 10 years to 15 years	per meter		1,994.12	2,293.24	y	2,103.83	2,419.40	5.5%
9.1.21	FCR	40mm - Meter Age over 15 years	per meter		1,329.39	1,528.80	y	1,402.52	1,612.90	5.5%
9.1.22	FCR	50mm - Meter Age 0 to 5 years	per meter		5,980.96	6,878.10	y	6,310.00	7,256.50	5.5%
9.1.23	FCR	50mm - Meter Age over 5 years to 10 years	per meter		4,784.82	5,502.54	y	5,048.00	5,805.20	5.5%
9.1.24	FCR	50mm - Meter Age over 10 years to 15 years	per meter		3,588.60	4,126.89	y	3,786.00	4,353.90	5.5%
9.1.25	FCR	50mm - Meter Age over 15 years	per meter		2,392.37	2,751.23	y	2,524.00	2,902.60	5.5%
9.1.26	FCR	80mm - Meter Age 0 to 5 years	per meter		7,683.68	8,836.23	y	8,106.26	9,322.20	5.5%
9.1.27	FCR	80mm - Meter Age over 5 years to 10 years	per meter		6,146.93	7,068.97	y	6,485.04	7,457.80	5.5%
9.1.28	FCR	80mm - Meter Age over 10 years to 15 years	per meter		4,610.18	5,301.71	y	4,863.74	5,593.30	5.5%
9.1.29	FCR	80mm - Meter Age over 15 years	per meter		3,073.51	3,534.54	y	3,242.52	3,728.90	5.5%
9.1.30	FCR	100mm - Meter Age 0 to 5 years	per meter		9,034.65	10,389.85	y	9,531.57	10,961.30	5.5%
9.1.31	FCR	100mm - Meter Age over 5 years to 10 years	per meter		7,227.72	8,311.88	y	7,625.22	8,769.00	5.5%
9.1.32	FCR	100mm - Meter Age over 10 years to 15 years	per meter		5,420.79	6,233.91	y	5,718.96	6,576.80	5.5%
9.1.33	FCR	100mm - Meter Age over 15 years	per meter		3,613.86	4,155.94	y	3,812.61	4,384.50	5.5%
9.1.34	FCR	150mm - Meter Age 0 to 5 years	per meter		13,662.54	15,711.92	y	14,414.00	16,576.10	5.5%
9.1.35	FCR	150mm - Meter Age over 5 years to 10 years	per meter		10,930.00	12,569.50	y	11,531.22	13,260.90	5.5%
9.1.36	FCR	150mm - Meter Age over 10 years to 15 years	per meter		8,197.54	9,427.17	y	8,648.43	9,945.70	5.5%
9.1.37	FCR	150mm - Meter Age over 15 years	per meter		5,465.00	6,284.75	y	5,765.57	6,630.40	5.5%

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9.2		Removal, testing and replacement - Non-Domestic		Applies where test is requested by consumer, to be applied as a deposit to be refunded only if meter fails test.						
9.2.1	FCR	15mm	per meter		1,321.05	1,519.21	y	1,393.74	1,602.80	5.5%
9.2.2	FCR	20mm	per meter		1,460.44	1,679.51	y	1,540.78	1,771.90	5.5%
9.2.3	FCR	25mm	per meter		1,999.21	2,299.09	y	2,109.13	2,425.50	5.5%
9.2.4	FCR	32mm	per meter		2,805.70	3,226.56	y	2,960.00	3,404.00	5.5%
9.2.5	FCR	40mm	per meter		3,323.51	3,822.04	y	3,506.35	4,032.30	5.5%
9.2.6	FCR	50mm	per meter		5,980.96	6,878.10	y	6,310.00	7,256.50	5.5%
9.2.7	FCR	80mm	per meter		7,683.68	8,836.23	y	8,106.26	9,322.20	5.5%
9.2.8	FCR	100mm	per meter		9,034.65	10,389.85	y	9,531.57	10,961.30	5.5%
9.2.9	FCR	150mm	per meter		13,662.54	15,711.92	y	14,414.00	16,576.10	5.5%
9.2.10	FCR	200mm	per meter		15,598.77	17,938.59	y	16,456.70	18,925.20	5.5%
9.2.11	FCR	300mm+	per meter	The tariff for 400-600mm has been incorporated into this item for all sizes 300mm and greater.	38,043.77	43,750.34	y	40,136.17	46,156.60	5.5%
9.3		Testing of Meter Only		Applies to testing of meters for private entities. Meter to be delivered to Council's testing						
9.3.1	FCR	15 mm - 20 mm	per meter		132.72	152.63	y	140.09	161.10	5.6%
9.3.2	FCR	25mm	per meter		156.05	179.46	y	164.61	189.30	5.5%
9.3.3	FCR	32mm	per meter		447.02	514.07	y	471.57	542.30	5.5%
9.3.4	FCR	40mm-50mm	per meter	Different sizes combined into one tariff	740.09	851.10	y	780.78	897.90	5.5%
9.3.5	FCR	100mm-150mm	per meter	Different sizes combined into one tariff	986.93	1,134.97	y	1,041.22	1,197.40	5.5%
9.3.6	FCR	200mm-300mm	per meter	Different sizes combined into one tariff	1,415.09	1,627.35	y	1,492.87	1,716.80	5.5%
9.3.7	FCR	400mm-600mm	per meter		1,721.49	1,979.71	y	1,816.17	2,088.60	5.5%
10		OTHER:								
		GENERAL / DEVELOPMENT / INSPECTION TARIFFS								
10	FCR	Special Reading	per reading	At owner's request.	189.21	217.59	y	199.57	229.50	5.5%
10.2	FCR	Shut off / turn on for repairs (per trip/call out)	per call out	At owner's request to allow internal plumbing repairs. Owner to locate own private stopcock to shut down the supply, or tariff will apply in instances where a team needs to be sent out to assist	336.32	386.76	y	354.78	408.00	5.5%

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10.3.1	FCR	Call-out rate : Miscellaneous and Water Inspectors and Water Management Device Teams - Office hours (per call out)	per call out	Tariff to cater for development inspections, pressure tests, special requests to inspect private property for high consumptions / potential leaks, approval of new installations etc. Mainly applies to technical, inspectorate investigation / approvals and Water Management Device Teams (where non-indigent customers request call outs). Incorporates	547.72	629.88	y	577.83	664.50	5.5%
10.3.2	FCR	Call-out rate : Miscellaneous and Water Inspectors and Water Management Device Teams - After hours (Office hours X 2)	per call out	As above.	1,095.26	1,259.55	y	1,155.48	1,328.80	5.5%
10.4.1	FCR	Non Payment disconnection fee	per disconnection		329.74	379.20	y	347.91	400.10	5.5%
10.4.2	FCR	Non Payment reconnection fee	per reconnection		267.72	307.88	y	282.43	324.80	5.5%
10.5	FCR	Clearing/ replacement of water meters (Where owner is responsible for keeping the meter clear) (per call out)	per call out	Refer to bylaws Chapter 33 (5) (b&c). Revenue (W&S) to first issue a notification in terms of the bylaw to the Customer to clear the meter. Failure to act will result in this tariff being applied	Cost + R287.69 Admin Charge	Cost + R330.84 Admin Charge	y	Cost + R303.51 Admin Charge	Cost + R349.04 Admin Charge	5.5%
10.6	FCR	Mains Pressure / Flow Test (Council main pressure and fire flow test)	per test		1,596.49	1,835.96	y	1,684.30	1,920.10	4.6%
10.7	FCR	Final Connections to Council Mains (Excl new meter connections)	per connection		Cost + R287.69 Admin Charge	Cost + R330.84 Admin Charge	y	Cost + R303.51 Admin Charge	Cost + R349.04 Admin Charge	5.5%
10.8	FCR	Damage to Council Mains and Meters (plus water calculated by Administration)		Actual cost of repairs plus admin charges. Includes reckless damage	Cost + R287.69 Admin Charge	Cost + R330.84 Admin Charge	y	Cost + R303.51 Admin Charge	Cost + R349.04 Admin Charge	5.5%
10.9	FCR	Tampering (Plus water theft calculated by Administration)		Relevant meter related tariff, plus cost of water calculated as stolen plus R5 000 tampering surcharge	Relevant meter fee plus cost of water stolen plus R5 000 tampering surcharge	Relevant meter fee plus cost of water stolen plus R5 000 tampering surcharge	y	Relevant meter fee plus cost of water stolen plus R5 000 tampering surcharge	Relevant meter fee plus cost of water stolen plus R5 000 tampering surcharge	N/A
10.10.1	FCR	Large meter test rig (Hire)	hire per hour	Applies to non Municipal bodies by arrangement.	806.58	927.57	y	850.96	978.60	5.5%
10.10.2	FCR	Small meter test rig (Hire)	hire per hour	Applies to non Municipal bodies by arrangement.	502.37	577.72	y	529.91	609.40	5.5%
10.11	FCR	Data information requests	Per event and up to 3 copies or electronic documents	Includes way leave approvals, GIS print outs, copies of plans	109.47	125.89	y	115.48	132.80	5.5%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER - MISCELLANEOUS										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase
10.12	FCR	Replacement of lost standpipe tags	per tag	Application at nearest municipal office to be accompanied by identity document and affidavit (at police station) stating that tag is lost	66.40	76.36	y	70.00	80.50	5.4%
11		VISITATION AT CUSTOMERS PREMISES						-		
11.1		Visitation Fee - To deliver a notice of impending disconnection of supply for non-payment of account	Per Visit		124.74	143.45	y	131.57	151.30	5.5%
12		WORKS AT CUSTOMERS PREMISES								
12.1	FCR	Works at customers premises per specific request	Per Visit / call out		Cost + R287.69 Admin Charge	Cost + R330.84 Admin Charge	y	Cost + R303.51 Admin Charge	Cost + R349.04 Admin Charge	5.5%
13		IDENTIFICATION & PROTECTION OF UNDERGROUND SERVICES (Water and Sanitation)								
13.1	FCR	Wayleave Application: Administrative Cost Inclusive of site visits up to (not exceeding) a distance of one kilometre. Non refundable. Deposit may be waived at the discretion of the Director: Water & Sanitation			2,677.02	3,078.57	y	2,824.17	3,247.80	5.5%
13.2	FCR	Additional site visits required	Per Visit		543.68	625.24	y	573.65	659.70	5.5%
13.3	FCR	Refundable Security / bank guaranteed cheque deposit to be paid by applicants / contractors / consultants prior to undertaking any work near Water and Sanitation Services Infrastructure (Wayleave Application). Deposit may be waived at the discretion of the Director: Water & Sanitation	Deposit	Deposits (or any part thereof) may be retained to recover any cost incurred for any repairs to damaged Water and Sanitation infrastructure.						
13.4	FCR	40mm - <160mm			11,922.00		n	12,577.71		5.5%
13.5	FCR	160mm - <300mm			29,803.00		n	31,442.17		5.5%
13.6	FCR	300mm - <700mm			71,528.00		n	75,462.04		5.5%
13.7	FCR	700mm - <1500mm			119,212.00		n	125,768.66		5.5%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER - MISCELLANEOUS										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase
13.8	FCR	Repairs to damaged Water and Sanitation Infrastructure	Final cost	Deposits (or any part thereof) may be retained to recover any cost incurred for any repairs to damaged Water and Sanitation infrastructure.	Cost + R287.69 Admin Charge	Cost + R330.84 Admin Charge	y	Cost + R303.51 Admin Charge	Cost + R349.04 Admin Charge	5.5%
14		MASTER PLANNING								
14.1	FCR	Provision of Master Planning capacity analysis and information on available infrastructure - Water and Sanitation	Final cost	Provision of information on available infrastructure capacity for potential developments.Final charge will be based on actual cost of hours worked plus printing/ reproduction costs plus admin charges	Cost + R287.69 Admin Charge	Cost + R330.84 Admin Charge	y	Cost + R303.51 Admin Charge	Cost + R349.04 Admin Charge	5.5%
15		CONTROL ROOM SERVICE								
15.1	FCR	Control Room Service	Per service per month	Service transferred from Corporate Services (Customers i.e. Table Mountain National Park)	19,412.46	22,324.33	y	20,480.09	23,552.10	5.5%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER - MISCELLANEOUS										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase
16		BULK WATER PERMIT FEES AND CHARGES								
16.1	FCR	Permit Fees : Individual Entry Permit to Atlantis & Wemmershoek sites	Rand per person per day	Concession rates for schools, churches, educational groups, etc.	18.42	21.18	y	19.39	22.30	5.3%
16.2	FCR	Bulk Water Filming permit for medium shoots at Bulk Water Installations (11 to 25 persons)	Rand per day		2,802.63	3,223.03	y	2,956.78	3,400.30	5.5%
16.3	FCR	Bulk Water Filming permit for micro shoots at Bulk Water Installations (10 or less persons)	Rand per day		1,401.75	1,612.02	y	1,478.87	1,700.70	5.5%
16.4	FCR	Bulk Water Filming permit for large or very large shoots at Bulk Water Installations	Rand per day		7,007.02	8,058.07	y	7,392.43	8,501.30	5.5%
16.5	FCR	Off Road & Dirt Road Vehicles Atlantis site	Rand per day	Max 4 people per vehicle per day	163.16	187.63	y	172.17	198.00	5.5%
16.6	FCR	Off Road & Dirt Road Vehicles Atlantis site	Per Vehicle per year	Max 4 people per vehicle per annum or part thereof	1,635.09	1,880.35	y	1,725.04	1,983.80	5.5%
16.7	FCR	Quad biking/motor cycles Atlantis site	per Person per year	Per day	93.86	107.94	y	99.04	113.90	5.5%
16.8	FCR	Quad biking/motor cycles Atlantis site	Per Vehicle per year	Per annum or part thereof	934.21	1,074.34	y	985.57	1,133.40	5.5%
16.9	FCR	Beehives keeping on sites	Rand per year	Per annum	56.14	64.56	y	59.22	68.10	5.5%
16.10		Cancellation Fee - Film Shoots	Rands per Booking	Per Booking	233.33	268.33	y	246.17	283.10	5.5%